

To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
HAZELTON TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Page No. 1

HAZELTON TOWNSHIP

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ 179,042
2. Debt Service Levy in 2011		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 179,042</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>4,877</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>99,070</u>	
5b. Personal Property 2010	- <u>104,155</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ <u>60,436</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>65,313</u>	
8. Total Estimated Valuation July 1, 2011	<u>14,669,976</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>14,604,663</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00447</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>801</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>179,843</u></u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>179,843</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

HAZELTON TOWNSHIP

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	31,064	308	9	122	0
Debt Service		0	0	0	0
Road	147,978	1,467	41	579	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	179,042	1,775	50	701	0

County Treasurer's Motor Vehicle Estimate 1,775

County Treasurer's Recreational Vehicle Estimate 50

County Treasurer's 16/20M Vehicle Estimate 701

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.00991

Recreational Vehicle Factor 0.00028

16/20M Vehicle Factor 0.00392

Slider Factor 0.00000

HAZELTON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	5,638	438	206
Receipts:			
Ad Valorem Tax	22,789	31,064	xxxxxxxxxxxxxxxxxx
Delinquent Tax	341		
Motor Vehicle Tax	428	186	308
Recreational Vehicle Tax	16	4	9
16/20 M Vehicle Tax	67	80	122
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
City of Hazelton	35		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	23,676	31,334	439
Resources Available:	29,314	31,772	645
Expenditures:			
Officers Pay	2,116	600	600
Salaries & Wages	168	3,500	3,500
Employee Benefits	169	1,000	1,000
Supplies	81	3,009	3,035
Equipment	12,255	11,888	11,888
Buildings Maintenance	443	530	530
Insurance		8,403	8,403
Utilities		2,600	2,600
Contractul	13,644		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		36	10
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	28,876	31,566	31,566
Unencumbered Cash Balance Dec 31	438	206	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	31,566	31,566	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,566
		Tax Required	30,921
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			30,921

HAZELTON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,193	8,431	0
Receipts:			
Ad Valorem Tax	156,881	147,978	xxxxxxxxxxxxxxx
Delinquent Tax	2,267		
Motor Vehicle Tax	1,562	1,281	1,467
Recreational Vehicle Tax	38	29	41
16/20M Vehicle Tax	496	552	579
Slider			0
Special Highway/Gasoline Tax	4,623	3,961	3,961
Interest on Idle Funds & CD's		7,768	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	165,868	161,569	6,048
Resources Available:	167,061	170,000	6,048
Expenditures:			
Officers Pay	43	1,440	1,440
Salaries & Wages	52,972	42,634	42,634
Employee Benefits	3,788	6,302	6,302
Road Maintenance		24,561	51,431
Road Materials	79,235	53,987	53,987
Equipment	10,198	40,902	40,902
Insurance			
Noxious Weed			
Fuel	12,394		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		174	64
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	158,630	170,000	196,696
Unencumbered Cash Balance Dec 31	8,431	0	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	170,000	170,000	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			196,696
Tax Required			190,648
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			190,648

Special Machinery	2010
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	8,988
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	241
Other - Equipment	12,255
Resources Available:	21,484
Total Expenditures	
Unencumbered Cash Balance, Dec 31	21,484

Pub. Kiowa News

NOTICE OF BUDGET HEARING

2012

The governing body of
HAZELTON TOWNSHIP
BARBER COUNTY

will meet on August 3, 2011 at 8:00 A.M. at Hazelton Coop., Hazelton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hazelton Coop., Hazelton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	28,876	2.075	31,566	2.837	31,566	30,921	2.108
Road	158,630	14.822	170,000	14.060	196,696	190,648	13.398
Special Machinery							
Totals	187,506	16.897	201,566	16.897	228,262	221,569	15.506
Less: Transfers	0		0		0		
Net Expenditure	187,506		201,566		228,262		
Total Tax Levied	204,518		179,042		xxxxxxxxxxxxxx		
Total Assessed Valuation	12,480,065		10,949,078			14,669,976	
Township Assessed Valuation Only						14,229,582	

Outstanding Indebtedness,

	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Mike Zillis
Township Officer

HAZELTON TOWNSHIP

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	30,921	2.108	10
Debt Service			
Road	190,946	13.016	64
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	221,867	15.124	74

2011 July 1 Valuation: 14,669,976

Valuation Factor: 14,669.976

Neighborhood Revitalization Subj to Rebate: 4,887

Neighborhood Revitalization factor: 4.887

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of HAZELTON TOWNSHIP with respect to financing the 2012 annual budget for HAZELTON TOWNSHIP, BARBER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 HAZELTON TOWNSHIP budget exceed the amount levied to finance the 2011 HAZELTON TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

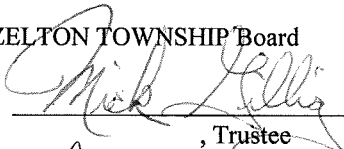
Whereas, HAZELTON TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

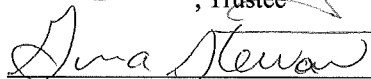
NOW, THEREFORE, BE IT RESOLVED by the Board of HAZELTON TOWNSHIP of BARBER COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2012 HAZELTON TOWNSHIP budget as defined above.

Adopted this ____ 11 ____ day of ____ July ____, 2011 by the HAZELTON TOWNSHIP Board, BARBER COUNTY, Kansas.

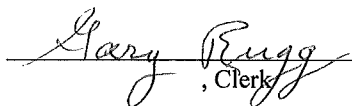
HAZELTON TOWNSHIP Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive week(s), the first publication thereof being

made as aforesaid on the 20th day of July, 2011, with subsequent publications being made on the following dates:

_____, 2011 _____, 2011

_____, 2011 _____, 2011


Rex Zimmerman

Subscribed and sworn to me this 20 day of

July, 2011


Cindy Summers
Notary Public

CINDY SUMMERS
Notary Public - State of Kansas

Published in The Kiowa News July 20, 2011
NOTICE OF BUDGET HEARING

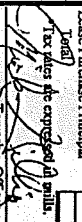
The governing body of
HAZELTON TOWNSHIP
BARBER COUNTY
will meet on August 3, 2011 at 8:00 A.M. at Hazelton Coop., Hazelton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hazelton Coop., Hazelton, KS and will be available at this hearing.


BUDGET SUMMARY
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		Est. Tax Rate
	Expenditures	Tax Rate	Expenditures	Tax Rate	Budget Authority for Expenditures	2011 Ad Valorem Tax	
General	28,876	2.075	31,566	2.837	31,566	30,921	2.108
Road	158,630	14.822	170,000	14,060	196,696	190,648	13.398
Special Machinery	187,506	16.897	201,566	16.897	228,262	221,569	15.506
Less: Transfer	0		0		0		
Net Expenditure	187,506		201,566		228,262		
Total Tax Levied	204,518		179,042		200,000,000,000		
Total Assessed Valuation	12,480,065		10,949,078		14,669,976		
Township Assessed Valuation Only					14,229,582		

Outstanding Indebtedness:

	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

Tax rates are expressed in mills.

Tax Collector


Township Clerk